NOVA Academy Coachella Valley
2014-15 Education Protection Account (EPA) Spending Plan (Final)

NOVA Academy Charter School 2014-15 EPA Entitlement $333,200

Projected Budget

Certficated Positions					
Position	**No of Employees**		**SACS Function**		**Cost**
Classroom Teachers	11		1000		$312,756
Certificated Stustitutes (Hourly)	5		1000		$1,940
Certificated Support	1		1000		$18,504
Total	17				$333,200

Program by Resource Report
Expenditures by Function - Detail

Description	Object codes	Amount
Amount Available for this fiscal year		
Adjusted beginning fund balance		$0.00
Revenue limit sources	8011-8096	$333,200.00
Federal revenue	8100-8296	$0.00
Other state revenue	8300-8599	$0.00
Other local revenue	8600-8699	$0.00
TOTAL AVAILABLE		$333,200.00
Expenditures	**Function Codes**	
Instruction	1000-1999	$333,200.00
Instruction Supervision & Administration	2000-2999	$0.00
Pupil Services	3000-3999	$0.00
Ancillary Services	4000-4999	$0.00
Community Services	5000-5999	$0.00
Enterprise	6000-6999	$0.00
General Administration	7000-7999	$0.00
TOTAL EXPENDITURES		$333,200.00
BALANCE		$0.00