

NOVA Academy - Coachella
2018-19 Budget
Education Protection Account Spending Summary

2017-18 Fiscal Year:

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|--|----------------|
| Estimated Education Protection Account (EPA) Revenues: | 343,183 |
| EPA Expenditures on Teacher Salaries & Benefits: | <u>343,183</u> |
| Unspent 2017-18 EPA Revenues: | - |

2018-19 Fiscal Year:

| | |
|--|----------------|
| Estimated Education Protection Account (EPA) Revenues: | 306,433 |
| EPA Expenditures on Teacher Salaries & Benefits: | <u>306,433</u> |
| Unspent 2018-19 EPA Revenues: | - |

2019-20 Fiscal Year:

| | |
|--|----------------|
| Estimated Education Protection Account (EPA) Revenues: | 306,433 |
| EPA Expenditures on Teacher Salaries & Benefits: | <u>306,433</u> |
| Unspent 2019-20 EPA Revenues: | - |

EPA Requirements Met in Each Year?

YES