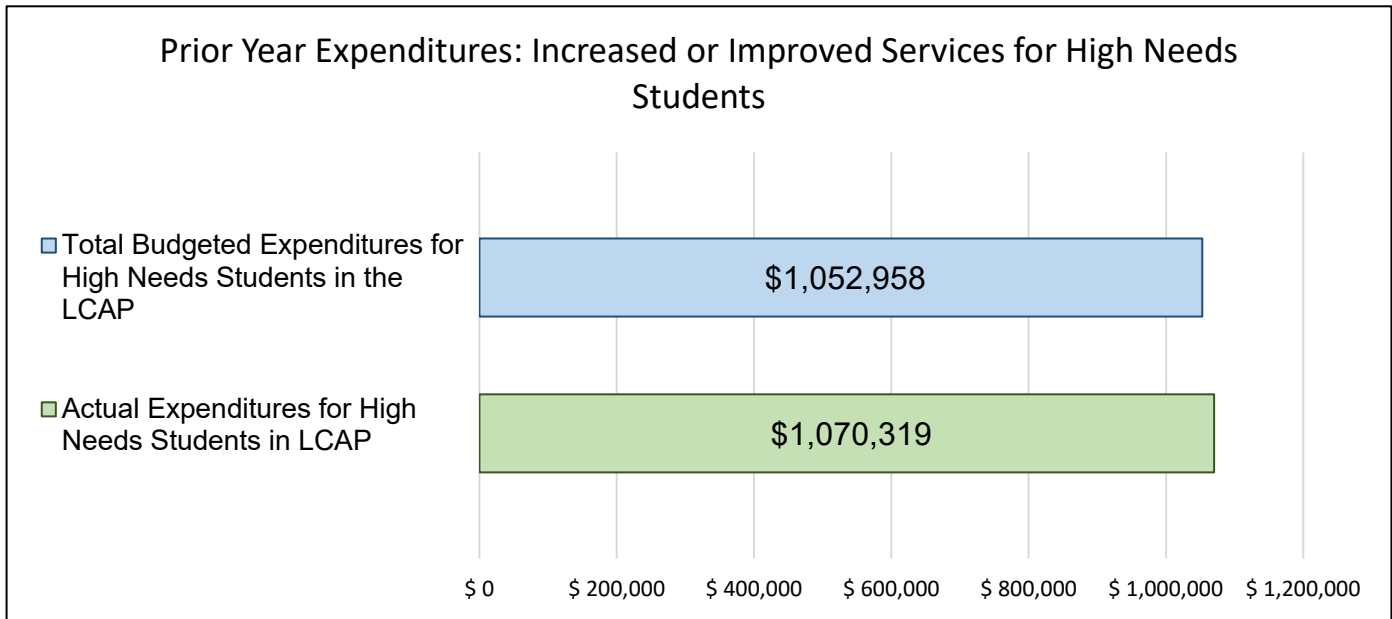


LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2021 – 22



This chart compares what Nova Academy - Coachella budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Nova Academy - Coachella estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2021 – 22, Nova Academy - Coachella's LCAP budgeted \$1,052,958.00 for planned actions to increase or improve services for high needs students. Nova Academy - Coachella actually spent \$1,070,319.00 for actions to increase or improve services for high needs students in 2021 – 22.

