

Nova Academy - Coachella

Actual Expenditures from July 1, 2025 to June 30, 2026

Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Local Control Funding Formula Sources	8010-8099	991,564.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
TOTAL AVAILABLE		991,564.00
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	536,811.74
Classified Salaries	2000-2999	0.00
Employee Benefits	3000-3999	106,379.10
Books and Supplies	4000-4999	99,763.02
Services, Other Operating Expenses	5000-5999	248,610.14
Capital Outlay	6000-6599	0.00
Other Outgo (excluding Direct Support/Indirect Costs)	7100-7299	
	7400-7499	0.00
Direct Support/Indirect Costs	7300-7399	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		991,564.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00